

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
ESTIMATED REVENUES									
Dept 000 - Unclassified									
101-000-390.444	Appropriated Fund Bal (Revenue)						413,003		
101-000-403.000	Current Real Property Tax	5,445,762	5,599,330	3,673,410	5,787,450	5,787,450	5,977,000	5,977,000	5,977,000
	Township Operating Millage on Winter 2021 is 4.4565 mills.								
101-000-404.340	Fire Authority Tax Millage -DueTo	388,479							
101-000-408.010	Revenue - Holly Spring Rd S/A(2010	29,624	294	12,631					
101-000-408.012	Revenue - Water Edge Rd S/A(2012 F	23,103	20,408	9,839	36,050	36,050	35,350	35,350	35,350
101-000-408.013	Revenue -Braemoor Roads S/A(2013 F	54,604	64,355	39,473	82,852	82,852	80,658	80,658	80,658
101-000-408.015	Revenue - Sandalwood S/A (2015 F	14,737	14,827	9,607	16,181	16,181	15,919	15,919	15,919
101-000-408.017	Revenue - Concord Green S/A	64,979	62,414	44,419	54,960	54,960	52,709	52,709	52,709
101-000-408.019	Revenue - Green Valley S/A	82,518	84,921	33,373	70,118	70,118	67,634	67,634	67,634
101-000-408.020	Industrial Park Drive SA		11,807	2,234		2,234			
101-000-408.100	S/A-Street Lights	237,900	274,683	145,303	242,000	280,000	285,000	285,000	285,000
	Special Assessment for Street Lights (each district)								
101-000-408.120	Grand Wailea Special Assessment		72,266	44,734		70,000	53,600	53,600	53,600
101-000-408.200	Spec Assess/Roads				120,000		120,000	120,000	120,000
101-000-408.220	Grand Blanc Estates Special Asses		45,402	30,661		40,000	38,212	38,212	38,212
101-000-408.600	Tax - Mosquito Control	205,911	160,025	139,132	213,150	213,150	217,000	217,000	217,000
	Voter approved property tax millage for mosquito control.								
101-000-410.000	Current Personal Property Taxes	312,873	312,043	362,574	371,750	371,750	366,400	366,400	366,400
	Personal property tax for the current year.								
101-000-412.100	Personal Property Reimbursement	301,602	281,760	118,935	100,000	200,000	200,000	200,000	200,000
	Reimbursement from State for lost PPT.								
101-000-420.000	Delq Personal Prop Tax	16,472	8,406	4,034	8,000	8,000	8,000	8,000	8,000
	Delinquent personal property tax payments. Grand Blanc Township is responsible for the collection of delinquent PPT up to seven years.								
101-000-437.000	IFT Indust Facitlites Tax	28,370	29,457		23,500	23,500	20,050	20,050	20,050
	Property taxes collected from manufacturers awarded an industrial facilities exemption.								
101-000-445.000	Interest/Delq Tax Collect	32,565	(29)	3,128	5,000	16,000	15,000	15,000	15,000
	1% late fee added per month (4% Delinquent Fee charged 1st month delinquent) on delinquent tax payments.								
101-000-447.000	Current Tax/Administr Fee	582,941	602,803	529,652	585,000	610,000	625,000	625,000	625,000
	1% Admin Fee on total tax bill for collection of taxes (summer and winter).								
101-000-460.000	Cable Franchise Revenue	621,052	598,919	440,467	620,000	575,000	575,000	575,000	575,000
	Received from Comcast Cable and Michigan Bell for cable franchise fees.								
101-000-476.000	Non Business License/Perm	4,600	1,400	3,300	5,000	4,500	4,500	4,500	4,500
	Peddler Permits, Application Land Division, IFT Exempt, Liquor License								
101-000-478.000	Election Filing Fees		100						
101-000-487.000	Trailer Park Fees \$3/monthly	4,335	4,667	4,017	4,300	4,400	4,500	4,500	4,500
	GBT receives \$0.50 per occupied mobile home/month, remainder goes to the Genessee County.								
101-000-490.500	FOIA-Building Dept. Revenue	212							
101-000-502.000	Federal Grants		34,357						
101-000-506.000	Federal Grants- PSPHR		449,658	65,651		65,651			
101-000-507.000	ARPA Federal Funds			1,915,068					
101-000-574.000	State Revenue Sharing~Constitutior	3,315,275	3,320,152	2,524,682	3,242,998	3,581,278	3,472,057	3,472,057	3,472,057
	In accordance with the State Constitution of 1963, Article IX, Section 10, as amended, constitutional revenue sharing payments are based on 15% of the 4% portion of Michigan's 6% sales tax collections.								
101-000-574.111	State Revenue Sharing - Other	131,130	110,515	88,854	135,933	132,618	135,270	135,270	135,270
	City, Village, and Township Revenue Sharing (CVTRS) -Each eligible local unit must meet all of the requirements of 2017 PA 107, section 952(3) in order to receive the full CVTRS payments								
101-000-612.000	BZA-Board Zoning Appeals	3,900	5,700	7,225	9,000	6,000	6,000	6,000	6,000
	Application Fees.								
101-000-613.000	Planning & Zoning Fees	15,236	7,264	29,339	15,000	15,000	15,000	15,000	15,000
101-000-614.000	Site Plan Review	19,753	10,560	11,743	12,000	8,000	10,000	10,000	10,000
101-000-614.500	Special Land Use	5,150	5,200	4,630	5,000	5,000	5,000	5,000	5,000
101-000-614.700	Planned Unit Development Pemit Inc	3,050							
101-000-614.800	Engineering Review Fee	8,517	3,919	8,227	7,500	4,000	5,000	5,000	5,000
101-000-641.000	Weed Control	692	(527)						
101-000-645.000	Printed Materials	1,827	2,170	1,501	1,500	1,800	1,800	1,800	1,800

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
ESTIMATED REVENUES									
Dept 000 - Unclassified									
101-000-645.592	Fee charged for copy of township documents. G I S / Printed Material	80	52		100				
101-000-658.500	Sale of copies of maps. Forfeitures			87,609		100,227			
101-000-665.000	Interest Income			(18,457)	120,000	40,000	35,000	35,000	35,000
101-000-667.000	Rental Income(DPW Facilities Rent)	253,420	212,417		212,417	212,417	216,665	216,665	216,665
101-000-667.002	Rent paid by DPW Fund to the General Fund for portion of Admin Bldg utilized by the DPW Dept. Rental Income - Bldg Dept Faciliti		16,600		16,600	16,600	16,935	16,935	16,935
101-000-667.200	Rent paid by Building Fund to the General Fund for portion of Admin Bldg utilized by the Bldg Dept. Rental~Wireless Antenna Lease	46,299	52,631	41,015	48,318	49,000	49,000	49,000	49,000
101-000-669.000	T Mobile & Verizon - Cell Tower Rental Fees								
101-000-670.000	Interest On Checking & Savings	7,165	828	37	1,000	500	500	500	500
101-000-670.100	Interest On Investments - CD's	58,967	25						
101-000-670.100	Interest/Money Market	89,754	20,229						
101-000-670.703	Interest from Tax Fund	585	29,557	467	10,000	1,000	1,000	1,000	1,000
101-000-671.010	All Interest Earned by Tax Collection Fund is transferred to the General Fund. Interest-Holly Spring Rd S/A(2010	86							
101-000-671.012	Interest-Water Edge Rd S/A(2012 Bc	122	71	16	100	50	75	75	75
101-000-671.013	Interest-Braemoor Roads S/A(2013 F	50	132	121	100	100	100	100	100
101-000-671.015	Interest- Sandalwood S/A (2015 Bc	48	40	42	100	50	50	50	50
101-000-671.017	Interest - Concord Green (2017 Bor	555	262	453	100	300	300	300	300
101-000-671.019	Interest - Green Valley (2019 Bonc		149	56		75	100	100	100
101-000-671.020	Industrial Park Drive Interest			1,005		1,005			
101-000-671.120	Interest - Grand Wailea		24	209		100	100	100	100
101-000-671.220	Interest - Grand Blanc Estates		39	75		100	100	100	100
101-000-673.000	Sale Fix Assets..Gain Revenue	2,925	6,923	6,435	3,000	6,500	5,000	5,000	5,000
101-000-674.100	Revenue from the Sale of Fixed Assets (General Government). Private Contributions & Donations	500							
101-000-674.101	Private Donations - Tree Lighting	7,700	11,378		5,000	5,000	5,000	5,000	5,000
101-000-674.700	Donation- Non-Motorized Trails	10,000							
101-000-676.215	Elections Reimbursements	22,266	92,710			20,000			
101-000-677.000	This represents a % of the cost of election (Election Workers, Clerical, Supplies) reimbursed to the Township by the school district for special elections.. Employee CoPay~% Health Insurance	211,191	248,570	228,263	215,000	263,820	269,000	269,000	269,000
101-000-677.500	Employee portion of health insurance paid to the Township. Retiree Health Care Copay			5,100		4,800	6,000	6,000	6,000
101-000-686.103	Retiree portion of health insurance paid to the Township. Administrative Reimbursement DPW	501,510	969,776		969,776	969,776	998,870	998,870	998,870
101-000-686.226	Reimbursement for services provided to DPW by Finance, Treasury, Clerk, Legislative, IT and Superintendent's departments. Administrative Reimb-Solid Waste		70,000		70,000	70,000	72,100	72,100	72,100
101-000-686.228	Reimbursement from the Solid Waste Fund for administrative services provided by the General Fund. GIS Reimbursement from DPW	256,823							
101-000-686.249	Administrative Reimbursement-Bldg	91,300	95,375		95,375	95,375	98,235	98,235	98,235
101-000-687.000	Reimbursement from Building Department for administrative services provided by the General Fund. Refunds~Rebates~LawSuit Settlement	2,883	2,873		2,000	2,000	2,000	2,000	2,000
101-000-687.703	Collection- Admin Fees	49,562	54,366	59,191	54,000	54,000	54,000	54,000	54,000
101-000-688.000	Administrative fee paid by other taxing jurisdictions for collection of summer taxes. Insurance Refunds~Claims Settler	3,792							
101-000-690.000	Revenue=Sale Waste Bags	3,255	2,540	2,299	3,500	2,500	2,500	2,500	2,500
101-000-692.000	Sale of Plastic Trash Bags at \$21/box as a service to its citizens. Misc Revenue	6,544	18,623	296	8,000	8,000	8,000	8,000	8,000
101-000-696.000	Bond Proceeds	311,000	926,000	717,000	267,300	267,300	500,000	500,000	500,000
101-000-696.000	Bond proceeds from any special assessment district bonds.								
Totals for dept 000 - Unclassified		13,895,551	15,134,255	11,439,075	13,876,028	14,476,087	15,165,292	14,752,289	14,752,289

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
ESTIMATED REVENUES									
Dept 030 - POLICE DEPT REVENUE*Gen Fund									
101-030-403.300	Police/Curr Real Prop Tax	1,088,923	1,255,424	815,849	1,285,410	1,285,410	1,327,500	1,327,500	1,327,500
	Police special voted millage of 0.9898 mil (with rollback).								
101-030-410.300	Police/Current Personal Property Tax	62,555	69,305	80,528	82,565	82,565	81,375	81,375	81,375
	Police millage from Current Year Personal Property Tax								
101-030-412.300	Police - Delq. PPT- Tax	3,075	930	858	1,000	1,000	1,000	1,000	1,000
	Police Millage..Delinquent Personal Property Tax								
101-030-437.300	Police/I.F.T.	4,776	5,318		5,200	5,200	4,450	4,450	4,450
	Industrial Facilities Tax Exemption for Police Millage								
101-030-501.300	Police Federal Grant - U S Federal	2,770	1,608						
101-030-505.500	FRHPPP Grant - Federal		47,000						
101-030-543.054	Police/Grant-Traffic Shared Grant		19,820	13,635	30,000				
	Grants shared with other municipalities (City of Grand Blanc, City of Burton). Reimbursed Overtime Hours from State of Michigan. Office of Highway Safety Planning..Impaired Driving								
101-030-543.300	Police/Grants		897						
	Miscellaneous Police Grants								
101-030-543.400	FANG GRANT	45,793	45,000	40,318	45,000	45,000	45,000	45,000	45,000
	Flint Area Narcotics Grant - Multi Jurisdictional Drug Teams which investigate drug & criminal activity in Genesee County. One Officer dedicated to FANG-Reimbursed 50% of Salary & 50% of Fringe Benefits.								
101-030-543.500	HIDTA GRANT	8,154	11,093	5,566	7,000	7,000	7,000	7,000	7,000
	Grant from FANG for Overtime Hours devoted to "High Intensity Drug Trafficking Area"								
101-030-570.300	Police/Liquor License Fee	27,205	22,057	20,384	22,000	22,000	23,000	23,000	23,000
	55% of Liquor License Collected by State of Michigan from Grand Blanc Township establishments selling Liquor (amount received by Township from the State).								
101-030-577.300	State/Pol Training Grant	6,575	5,112	4,873	7,000	5,000	5,000	5,000	5,000
	From State of Michigan = Designated for Justice Training of Police Department (ie: Training Seminars for Police Personnel)								
101-030-577.977	Youth Alcohol Grant - State	9,497							
	Grant from State of Michigan - State Police Highway Safety Grant. Designated Dates to Patrol for Youth Alcohol Related Crimes. Overtime Hours Plus 28% Benefits.								
101-030-577.978	DRE Grant Revenue	1,472	2,470	1,476	1,500	1,500	1,500	1,500	1,500
101-030-586.000	Local Grants			1,010					
101-030-637.001	Salvage Vehicle Inspection Fees	1,000	1,500	1,400	1,000	1,200	1,200	1,200	1,200
101-030-646.300	Police/Sale Accident Rpts to Insur	6,915	3,447	3,812	6,500	3,500	4,000	4,000	4,000
	\$4.00 per Report for Copies of Police Accident Reports to Insurance Companies.								
101-030-660.300	POLICE/District Court-Fines/Ticket	94,595	79,376	57,331	90,000	75,000	80,000	80,000	80,000
	From Genesee County 67th Court ~ proceeds from Police Tickets, Witness Fees, Restitutions.								
101-030-661.300	Pol/Register SexOffenders & DNA Te	600	420	565	500	700	500	500	500
	\$50 Fee for Registration of each Sex Offender (GBTwp retains \$20/each and \$30 is forwarded to State Police).								
101-030-673.300	Police/Sale Fixed Assets	16,185	19,013	12,800		14,000	15,000	15,000	15,000
	Proceeds / Gains from the sale of police assets.								
101-030-674.100	Private Contributions & Donations	620	1,470	7,850		5,500	5,000	5,000	5,000
101-030-674.200	Private Donations for Shop With a	2,250	6,000						
101-030-674.300	Sale of LESO Equipment	13,796	280						
101-030-676.300	Reimbursement for Services	25,000	38,342	25,000	20,000	25,000	25,000	25,000	25,000
	Reimbursement from Ally Challenge Golf Tournament for Police services.								
101-030-676.333	Insurance Reimburse/Vehicle Damage	47,323	3,586	14,117	5,000	5,000	5,000	5,000	5,000
	Police Damaged Vehicle Claims Reimbursement after Deductibles.								
101-030-680.300	School Liaison Officer Reimburseme	69,307	51,800	24,000	80,000	24,000	80,000	80,000	80,000
	Reimbursement for 2 School Liaison Officers assigned to Grand Blanc Middle Schools during School Year per Agreement with Grand Blanc Schools.								
101-030-692.300	Police/Misc Revenue	18,888	11,088	529	5,000	1,000	2,000	2,000	2,000
	Unexpected revenue that cannot be applied to another revenue account, typically one-time revenue.								
Totals for dept 030 - POLICE DEPT REVENUE*Gen Fund		1,557,274	1,702,356	1,131,901	1,694,675	1,609,575	1,713,525	1,713,525	1,713,525

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
ESTIMATED REVENUES									
Dept 033 - FIRE DEPARTMENT REVENUE									
101-033-403.336	Current Property Taxes - Fire Mill	893,036	1,320,698	894,037	1,282,055	1,282,055	1,324,000	1,324,000	1,324,000
	Fire special voted millage of 0.9872 mil (with rollback).								
101-033-410.336	Current PPT - Fire Millage				82,350	82,350	81,165	81,165	81,165
	Current personal property taxes collected from fire millage.								
101-033-412.336	Delinquent PPT - Fire Millage	2,061	927	808	1,500	1,000	1,000	1,000	1,000
	Delinquent personal property taxes collected from the Fire millage.								
101-033-437.336	Industrial Facilities Tax - Fire M		5,304		5,200	5,200	4,440	4,440	4,440
	Industrial facilities tax collected from the Fire millage.								
101-033-505.500	FRHPPP Grant - Federal		35,000						
101-033-580.000	Local Unit Contributions		587,449			7,800	3,000	3,000	3,000
101-033-626.000	Charges for Services Rendered	85,470		2			15,000	15,000	15,000
101-033-636.100	Fire Prevention Inspections	14,134	6,045	2,005	6,000	4,000	12,000	12,000	12,000
	Fees collected for fire inspections of commercial businesses.								
101-033-674.100	Private Contributions & Donations	1,000							
101-033-676.050	Insurance Reimbursements		4,250						
101-033-685.000	Miscellaneous Revenue	725	15	12	1,000	100	100	100	100
101-033-693.000	Sale of Capital Assets			21,645		10,000			
	Totals for dept 033 - FIRE DEPARTMENT REVENUE	996,426	1,959,688	918,509	1,378,105	1,392,505	1,440,705	1,440,705	1,440,705
TOTAL ESTIMATED REVENUES		16,449,251	18,796,299	13,489,485	16,948,808	17,478,167	18,319,522	17,906,519	17,906,519

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 101 - LEGISLATIVE BOARD EXPENSE									
101-101-703.000	Salaries Elected Official~Supervis Annual salary for Township Supervisor.	22,000	18,450	18,975	18,000	18,000	35,000	35,000	35,000
101-101-705.100	Trustees Salaries Budget amount represents the salaries for the four elected Trustees. Each Trustee annual salary is projected at \$13,257.	38,811	23,682	25,376	22,812	22,812	53,028	53,028	53,028
101-101-705.600	Planning Commission Fees Planning Commission members earn \$80 per meeting. Budgeted amount reflects eight members that attend twelve meetings per year plus special meetings.	6,320	6,320	4,160	9,600	9,600	12,000	12,000	12,000
101-101-705.700	Board Of Appeals Fee Zoning Board & Building Board of Appeals members earn \$80.00 per meeting. The Zoning Board of Appeals has four members, they have six meetings per year. The Building Board of Appeals has five members, and they have four meetings per year.	1,680	1,600	2,640	3,600	3,600	3,600	3,600	3,600
101-101-715.000	Fica Taxes, Employer	4,037	2,876	2,926	3,349	3,349	6,425	6,425	6,425
101-101-715.900	Medi Fica Tax, Employer	944	673	684	783	783	1,503	1,503	1,503
101-101-716.000	Short & Long Term Disability Insur	128	117	138	127	127	268	268	268
101-101-717.000	Medical Insurance	23,018	22,690	23,428	28,511	28,511	30,312	30,312	30,312
101-101-718.000	Dental Insurance	1,437	1,344	1,466	1,466	1,466	1,583	1,583	1,583
101-101-719.000	Optical Insurance	28		119					
101-101-720.000	Life & AD & D Insurance	37	34	40	28	28	59	59	59
101-101-724.000	Worker's Comp Insurance	244	190	204	508	508	1,365	1,365	1,365
101-101-740.000	Operating Supplies Charges for supplies such as Trustee's Business Cards and Photography.	198	1,234	186	1,200	500	1,000	1,000	1,000
101-101-740.400	Community Promotional Expenses	15,686	19,150	5,370	10,000	10,000	12,000	12,000	12,000
101-101-787.000	Furniture & Equipment Under \$5,000				2,000	1,000	1,000	1,000	1,000
101-101-818.000	Contractual Services Strategic planning sessions for trustees.		16	3,024	7,500	5,000	5,000	5,000	5,000
101-101-818.100	Computer Contractual Serv Civic Clerk software.							11,000	11,000
101-101-830.000	Membership & Dues Genesee Chamber Foundation contribution, Michigan Township Association Dues and memberships, Genesee County Metro Alliance, Genesee County Chamber Dues and Genesee County Chapter of MTA	19,480	8,447	18,654	20,000	20,000	20,000	20,000	20,000
101-101-831.000	Publications/Legal Notice Payment for publication of required legal notices.	11,135	25,553	11,703	16,000	13,000	20,000	20,000	20,000
101-101-840.000	Media Expense Recording of meetings; Board subcommittee advertising expense.	4,500	4,300	3,875	5,000	5,000	6,000	6,000	6,000
101-101-850.000	Communications Expense This expense includes reimbursement of \$100 per month to Board members using their own personal electronic devices for Township Business (Supervisor and 4	2,441	6,095	6,660	6,000	6,000	6,000	6,000	6,000
101-101-868.000	Training (Seminar) Expense This amount reflects training that the Legislative Board receives at the MTA conference, and training materials purchased from the MTA.	2,542	(346)	3,031	3,500	3,500	3,600	3,600	3,600
101-101-910.000	Property / Liability Insurance This represents the Township's general fund liability insurance policy and deductibles. It also includes notary bond and fiduciary bonds on the Clerk and	67,637	70,573	121,791	80,000	100,000	110,000	110,000	110,000
101-101-956.000	Misc. Expense Miscellaneous, one-time purchases; Task force meeting materials.	360		292	1,200	200	500	500	500
Totals for dept 101 - LEGISLATIVE BOARD EXPENSE		222,663	212,998	254,742	241,184	252,984	330,243	341,243	341,243

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 103 - FINANCE	DEPARTMENT EXPENSE								
101-103-706.000	Salaries And Wages	205,428	213,882	178,002	218,715	202,150	227,155	227,155	227,155
101-103-707.000	Contingent Employees Wages			13,089		30,000	50,000	75,000	75,000
101-103-710.000	Overtime wages	1,253	1,022	3,644	3,000	4,000	5,000	5,000	5,000
101-103-715.000	Fica Taxes, Employer	12,443	12,874	11,679	13,746	12,535	14,394	19,044	19,044
101-103-715.900	Medi Fica Tax, Employer	2,910	3,011	2,732	3,215	2,932	3,366	4,454	4,454
101-103-716.000	Short & Long Term Disability Insur	1,264	1,177	1,260	1,406	1,406	1,543	1,543	1,543
101-103-717.000	Medical Insurance	49,531	54,266	44,823	60,522	52,000	64,124	64,124	64,124
101-103-718.000	Dental Insurance	3,255	3,071	2,739	3,350	3,350	3,618	3,618	3,618
101-103-719.000	Optical Insurance	735	917	771	108	995	1,125	1,125	1,125
101-103-720.000	Life & AD & D Insurance	379	358	393	404	375	454	454	454
101-103-721.000	Retiree Insurance~Medical~Dental~C	50,068	51,332	50,491	73,898	70,000	77,988	77,988	77,988
	Grand Blanc Township pays 100% of premiums for retiree health insurance, including dental and optical. The Finance Department has five retirees.								
101-103-721.200	Retiree Health Care Savings Progr			6,000		7,125	9,750	9,750	9,750
101-103-722.000	Pension Expense	31,045	31,647	17,229	32,552	20,000	27,514	27,514	27,514
101-103-724.000	Worker's Comp Insurance	158	160	185	175	175	244	244	244
101-103-727.000	Office Supplies	3,347	2,636	2,736	4,500	4,500	4,500	4,500	4,500
	This account represents the purchase of office supplies for the Finance Department and other offices within the Township. Purchases include file folders, envelopes, tax forms, all copier paper and other general supplies.								
101-103-727.100	Computer Supplies	333	451	254	2,000	2,000	3,000	3,000	3,000
	This account represents the purchase of items such as print cartridges, flash drives, memory upgrades, power supplies, network system software and other computer supplies.								
101-103-740.000	Operating Supplies	21,957	8,912	5,566	22,000	22,000	22,000	22,000	22,000
	Charges for supplies that are not specifically assigned as office supplies such as postage (for entire township). P O Box rental, UPS service, Presort permit, letterhead, envelopes, time off slips, purchase order forms etc. for Township.								
101-103-787.000	Furniture & Equipment Under \$5,000			250	800	800	2,000	2,000	2,000
101-103-802.000	Auditing Fees	41,190	42,460	53,695	45,000	54,000	60,000	60,000	60,000
	P.A. 2 of 1968 requires that the Township conduct an annual audit. This Account represents all expenses associated with the audit of all funds except DPW including a single audit for federal awards.								
101-103-818.000	Contractual Services	10,937	16,770	12,982	22,000	22,000	22,000	22,000	22,000
	Charges for external services such as OPEB actuarial valuations every two years, maintenance agreements, Pitney Bowes mail machine, and other misc. services.								
101-103-818.100	Computer Contractual Serv	2,927	3,883	4,889	15,000	5,000	15,000	15,000	15,000
	Annual maintenance agreement with BS&A for the Finance related accounting modules [General Ledger/Budgeting, Cash Receipting, Misc Receivables, Accts Payable, Purchase Orders, Fixed Assets, Special Assessments]. Implementation of PO module.								
101-103-818.300	Copier Lease Expense	2,665	2,783	1,858	3,000	2,500	3,000	3,000	3,000
	Copier Lease payments.								
101-103-830.000	Membership & Dues	553	500	613	950	950	950	950	950
	Annual membership for Government Finance Officers Association, Michigan Governmental Finance Officers Association and Mapers.								
101-103-850.000	Communications Expense		80						
101-103-866.000	Gas,Oil,Wash,Tires,Etc Expense	(579)	(615)	(787)					
101-103-868.000	Training (Seminar) Expense	1,738	100	860	4,500	3,000	5,000	5,000	5,000
	Training for finance department personnel.								
Totals for dept 103 - FINANCE DEPARTMENT EXPENSE		443,537	451,677	415,953	530,841	523,793	623,725	654,463	654,463

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 172 - TWP SUPERINTENDENT									
101-172-702.000	Salaries & Wages	145,059	141,716	139,832	150,000	153,750	158,366	158,366	158,366
	Superintendent Salary								
101-172-706.000	Salaries And Wages	89,029	96,543	99,483	119,842	115,700	119,482	119,482	119,482
101-172-707.000	Contingent Employees Wages			14,675		15,000	28,652	28,652	28,652
101-172-710.000	Overtime wages	1,699	2,611	483	1,500	500	1,500	1,500	1,500
101-172-715.000	Fica Taxes, Employer	13,297	13,795	14,798	16,823	18,007	19,096	19,096	19,096
101-172-715.900	Medi Fica Tax, Employer	3,229	3,226	3,480	3,934	4,212	4,466	4,466	4,466
101-172-716.000	Short & Long Term Disability Insur	1,195	914	1,377	1,659	1,669	1,799	1,799	1,799
101-172-717.000	Medical Insurance	53,551	65,086	56,868	85,533	85,533	90,936	90,936	90,936
101-172-718.000	Dental Insurance	3,255	3,307	4,683	4,398	4,398	4,750	4,750	4,750
101-172-719.000	Optical Insurance	726	1,059	906		700	700	700	700
101-172-720.000	Life & AD & D Insurance	442	322	521	502	502	558	558	558
101-172-721.200	Retiree Health Care Savings Progr	6,404	6,521	5,675	6,500	6,500	6,500	6,500	6,500
101-172-722.000	Pension Expense	35,113	30,374	35,058	40,476	40,400	41,677	41,677	41,677
101-172-724.000	Worker's Comp Insurance	927	979	1,274	1,506	1,506	2,247	2,247	2,247
101-172-725.000	Auto Allowance					6,000	6,000	6,000	6,000
101-172-727.000	Office Supplies	124	253	448	1,000	1,000	1,000	1,000	1,000
101-172-727.100	Computer Supplies	168	313	659	500	750	750	750	750
101-172-740.000	Operating Supplies	2,351	2,710	2,831	1,500	3,000	3,000	3,000	3,000
	Charges for supplies such as: UPS mailing costs, certified letter mailing costs; subscriptions; miscellaneous office supplies.								
101-172-787.000	Furniture & Equipment Under \$5,000	990	271	6,209	1,000	6,500	1,500	1,500	1,500
101-172-800.000	Bank Service Charge		37	212					
101-172-818.000	Contractual Services	306	318	446	600	600	600	600	600
101-172-818.100	Computer Contractual Serv	2,026	7,243	7,725	5,000	7,725	7,000	7,000	7,000
	BSA Annual maintenance for Payroll and HR Modules								
101-172-830.000	Membership & Dues	518	1,599	2,099	2,000	2,400	3,600	3,600	3,600
	Grand Blanc Chamber of Commerce; Michigan Economic Developers Association								
101-172-850.000	Communications Expense	1,793	1,957	906	1,800	1,800	2,000	2,000	2,000
101-172-863.000	Vehicle Maint & Repairs Expense	96							
101-172-866.000	Gas,Oil,Wash,Tires,Etc Expense	723	217		800	100	100	100	100
101-172-868.000	Training (Seminar) Expense	3,740	1,900	2,383	4,000	2,000	5,000	5,000	5,000
	This represents training expenses for the Superintendent, or department employees, to attend educational training or conferences.								
101-172-868.100	Computer Training Expense				1,000		800	800	800
101-172-868.400	Professional Development - Townshi		175		3,000		8,300	8,300	8,300
101-172-956.000	Misc. Expense		64	125		100	100	100	100
Totals for dept 172 - TWP SUPERINTENDENT		366,761	383,510	403,156	454,873	480,352	520,479	520,479	520,479

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 192 - ELECTIONS EXPENSE									
101-192-705.200	Election Workers Fee	26,313	104,682	16,595	25,000	14,595	85,000	85,000	85,000
	Payment to election workers.								
101-192-707.000	Contingent Employees Wages	5,916	49,743	6,414	5,000	6,414	45,000	45,000	45,000
	Payment to part-time employees of the Clerk's office that assist with elections.								
101-192-710.000	Overtime wages	2,124	30,193	2,268	2,500	2,053	15,000	15,000	26,000
	Payment to Township employees that work overtime to assist with elections.								
101-192-715.000	Fica Taxes, Employer	759	5,253	580	2,015	567	8,990	8,990	9,990
101-192-715.900	Medi Fica Tax, Employer	177	1,236	136	471	133	2,103	2,103	2,103
101-192-722.000	Pension Expense	113	817	64		64	500	500	500
101-192-724.000	Worker's Comp Insurance	26	30	35	30	23	140	140	140
101-192-727.000	Office Supplies			85	3,000	85	5,000		
	This account is used for the purchase of items such as file folders, toner, envelopes, and other general supplies.								
101-192-740.000	Operating Supplies	22,407	61,334	14,759	7,000	15,000	35,000	40,000	40,000
	Charges for supplies not specifically assigned as office supplies such as voter reg cards, absentee ballots, truck rental, etc. This line item fluctuates based on the number of elections held each year.								
101-192-787.000	Furniture & Equipment Under \$5,000	12,042	2,618				11,500		
101-192-818.000	Contractual Services	4,440	900		1,200		14,020	14,020	14,020
101-192-850.000	Communications Expense	1,032			1,000				
101-192-851.000	Mail/Postage		27,000	36	10,000		44,000	44,000	57,000
101-192-868.000	Training (Seminar) Expense				3,000		7,500	7,500	7,500
	Training for election workers.								
Totals for dept 192 - ELECTIONS EXPENSE		75,349	283,806	40,972	60,216	38,934	273,753	262,253	287,253

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 209 - ASSESSING DEPT EXPENSE									
101-209-705.300	Board Of Review Fee	4,886	4,050	3,150	6,400	2,700	6,400	4,100	4,100
	There are three Board of Review members. Each member is paid \$150 per meeting. There are approximately 8-12 meetings each year in March, one meeting in July, and one meeting in December.								
101-209-706.000	Salaries And Wages	309,523	293,249	195,810	328,320	210,000	243,779	243,779	243,779
101-209-710.000	Overtime wages	354	517	2,204	2,000	3,000	2,000	2,000	2,000
101-209-715.000	Fica Taxes, Employer	19,164	17,866	12,140	20,877	13,250	15,635	15,492	15,492
101-209-715.900	Medi Fica Tax, Employer	4,482	4,178	2,839	4,882	3,000	3,657	3,623	3,623
101-209-716.000	Short & Long Term Disability Insur	2,040	1,903	1,587	2,157	1,770	1,774	1,774	1,774
101-209-717.000	Medical Insurance	48,643	53,110	32,585	63,352	40,000	63,586	63,586	63,586
101-209-718.000	Dental Insurance	2,283	2,125	1,655	2,772	2,200	2,938	2,938	2,938
101-209-719.000	Optical Insurance	570	715	380		400			
101-209-720.000	Life & AD & D Insurance	550	495	386	594	450	475	475	475
101-209-721.000	Retiree Insurance~Medical~Dental~C	10,816	11,401	17,335	24,965	22,000	37,375	37,375	37,375
	Grand Blanc Township pays 100% of premiums for retiree health insurance, including dental and optical. The Assessing Department has one retiree.								
101-209-722.000	Pension Expense	44,944	41,956	27,668	40,496	32,000	27,491	27,491	27,491
101-209-724.000	Worker's Comp Insurance	2,836	2,834	2,903	3,149	3,149	3,117	3,117	3,117
101-209-727.000	Office Supplies	102	305	376	500	300	1,000	1,000	1,000
101-209-727.100	Computer Supplies	1,295	1,223	2,096	3,550	3,000	5,000	5,000	5,000
	Stylus Replacements, Batteries for Stylus								
101-209-740.000	Operating Supplies	8,253	8,122	8,946	9,400	8,500	10,000	9,000	9,000
	Charges for supplies such as assessment change notices with postage, business cards, and door hangers.								
101-209-744.000	Uniform Expense				150	150	500	500	500
	Per union contract - work uniform expenses								
101-209-787.000	Furniture & Equipment Under \$5,000	300	934	1,908	2,000	2,000	2,500	2,000	2,000
	Tablet replacement.								
101-209-818.000	Contractual Services	649	3,050	48,825	29,400	58,000	75,000	75,200	75,200
	Marshall & Swift Commercial Updates, Copier Maintenance, APEX software; Contractual services for MMAO assessor.								
101-209-818.100	Computer Contractual Serv	3,192	3,064	10,384	3,400	8,900	8,900	8,900	8,900
	Annual BS&A maintenance.								
101-209-830.000	Membership & Dues	1,445	750	3,494	2,000	3,500	3,000	1,500	1,500
	MAA, IAAO, Tri County Assessors, State of Michigan Liscences.								
101-209-850.000	Communications Expense	2,549	2,625	1,576	3,400	2,000	2,400	2,000	2,000
	Cell phones and tablet internet fees.								
101-209-863.000	Vehicle Maint & Repairs Expense	120			700		700	700	700
101-209-866.000	Gas,Oil,Wash,Tires,Etc Expense	623	467	202	1,500	150	1,500	1,500	1,500
101-209-868.000	Training (Seminar) Expense	4,142	577	1,412	3,000	1,000	4,000	6,300	6,300
	Required training to maintain certification.								
101-209-868.100	Computer Training Expense	359			1,000		1,000	1,000	1,000
101-209-956.000	Misc. Expense	53	299		200		300	300	300
Totals for dept 209 - ASSESSING DEPT EXPENSE		474,173	455,815	379,861	560,164	421,419	524,027	520,650	520,650

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 210 - ATTORNEY - LEGAL SERVICES EXPENSE									
101-210-826.100	Legal Fee/General	15,000			1,200	4,858	1,500	1,500	1,500
	Miscellaneous legal services.								
101-210-826.200	Attorney Retainer/Lattie	63,243	62,773	51,236	70,000	65,000	70,000	70,000	70,000
	David Lattie, retainer plus expenses. A portion of retainer is expensed to DPW								
101-210-826.300	Labor Attorney Fee	2,575	49,798	4,485	20,000	15,000	20,000	20,000	20,000
	Labor Attorney Expenses								
101-210-960.000	Court Settlements Expense		70,000		20,000	5,000	20,000	20,000	20,000
	Annual estimate to settle potential claims.								
101-210-960.100	Litigation Costs (Legal Deductable	15,500		10,000	25,000	20,000	20,000	20,000	20,000
	Estimate of potential litigation costs (deductibles); appraisals needed for tax tribunal cases.								
Totals for dept 210 - ATTORNEY - LEGAL SERVICES EXF		96,318	182,571	65,721	136,200	109,858	131,500	131,500	131,500

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 215 - TOWNSHIP CLERK'S OFFICE EXPENSE									
101-215-703.000	Salaries Elected Official	63,972	59,100	55,180	59,972	59,972	59,972	59,972	59,972
101-215-704.000	Wages/Deputy	53,516	57,004	49,293	61,188	66,560	66,560	68,557	68,557
101-215-706.000	Salaries And Wages							19,599	19,599
101-215-707.000	Contingent Employees Wages	16,455	17,954	11,307	26,520	16,000	29,000	29,000	29,000
	Provision for part-time or seasonal workers in the Clerks office. This does not include election workers, but additional help is needed based on number of elections.								
101-215-710.000	Overtime wages	2,010	17,972	2,840	3,500	2,976	10,000	10,000	10,000
101-215-715.000	Fica Taxes, Employer	8,916	9,768	7,702	9,373	7,500	10,263	11,602	11,602
101-215-715.900	Medi Fica Tax, Employer	2,085	2,284	1,801	2,192	2,300	2,400	2,713	2,713
101-215-716.000	Short & Long Term Disability Insur	807	767	866	861	900	939	1,217	1,217
101-215-717.000	Medical Insurance	6,913	6,540	4,182	32,011	7,000	7,000	22,156	22,156
101-215-718.000	Dental Insurance	1,437	1,344	1,099	2,932	1,583	1,583	2,375	2,375
101-215-719.000	Optical Insurance	298	399	290	465	386	386	386	386
101-215-720.000	Life & AD & D Insurance	157	152	235	223	254	254	298	298
101-215-721.000	Retiree Insurance~Medical~Dental~C	13,168	7,863	6,256	11,045	7,863	14,692	14,692	14,692
	Grand Blanc Township pays 100% of premiums for retiree health insurance, including dental and optical. The Clerk's Department has two retirees.								
101-215-721.200	Retiree Health Care Savings Progr	1,402	2,973	2,625	3,250	3,250	3,250	4,875	4,875
101-215-722.000	Pension Expense	13,455	16,349	7,394	9,898	9,984	18,980	19,279	19,279
101-215-724.000	Worker's Comp Insurance	107	108	125	118	125	168	191	191
101-215-727.000	Office Supplies	152	66	517	500	750	1,500	1,500	1,500
101-215-727.100	Computer Supplies	765	2,876	1,499	2,500	1,500	4,500	4,500	4,500
101-215-740.000	Operating Supplies	636	756	272	1,500	1,500	1,500	1,500	1,500
	Charges for supplies such as: minute books, business cards, and forms.								
101-215-787.000	Furniture & Equipment Under \$5,000	30	215		750	750	750	750	750
101-215-818.000	Contractual Services		25	25					
101-215-818.100	Computer Contractual Serv	5,475	2,584	1,250	2,000	800	1,000	3,000	3,000
	Annual BS&A maintenance.								
101-215-830.000	Membership & Dues	568	220	710	600	900	900	900	900
	Michigan Association of Municipal Clerks for Clerk and Deputy, and Government Clerks of Genesee County Association.								
101-215-859.228	GBTwp WebSite Expenses			750		750	750	750	750
101-215-868.000	Training (Seminar) Expense	1,930	515	1,788	6,500	2,300	7,000	7,000	7,000
	Deputy Clerk continuing education; Clerk Training; Clerk MTA conference.								
Totals for dept 215 - TOWNSHIP CLERK'S OFFICE EXPEN		194,254	207,834	158,006	237,898	195,903	243,347	286,812	286,812

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 228 - GIS / IT Department									
101-228-706.000	Salaries And Wages	191,267	135,128	88,253	164,958	110,000	206,418	207,638	207,638
101-228-710.000	Overtime wages	417	1,149		3,200		3,200	3,200	3,200
101-228-715.000	Fica Taxes, Employer	10,789	7,769	5,055	10,426	5,270	12,996	13,072	13,072
101-228-715.900	Medi Fica Tax, Employer	2,523	1,826	1,182	2,438	1,235	3,039	3,057	3,057
101-228-716.000	Short & Long Term Disability Insu	1,258	717	730	1,083	900	1,442	1,448	1,448
101-228-717.000	Medical Insurance	67,946	49,729	25,930	71,278	32,000	90,936	71,715	71,715
101-228-718.000	Dental Insurance	4,310	2,688	1,605	3,665	2,000	4,750	3,618	3,618
101-228-719.000	Optical Insurance	939	637	568					
101-228-720.000	Life & AD & D Insurance	344	200	210	298	250	410	412	412
101-228-721.200	Retiree Health Care Savings Progra			750	1,625		6,500	6,500	6,500
101-228-722.000	Pension Expense	27,790	19,409	10,287	19,950	12,000	15,410	15,470	15,470
101-228-724.000	Worker's Comp Insurance	1,268	1,741	841	1,505	1,000	2,688	2,704	2,704
101-228-727.000	Office Supplies	57	27		100		100	200	200
This account is used for the purchase of items such as file folders, envelopes, and other general supplies.									
101-228-727.100	Computer Supplies	3,629	5,192	5,233	6,000	6,000	6,000	6,000	6,000
Back-up Batteries, cabling, and other replacement supplies, toner, plotter paper.									
101-228-740.000	Operating Supplies	13	9	99	100	50	100		
Charges for supplies that are not specifically assigned as office supplies, such as: business cards, and specialty forms.									
101-228-787.000	Furniture & Equipment Under \$5,000	605		874	800	874	800	2,800	2,800
101-228-787.501	Equipt under \$5,000 - Grant Reimbi		34,385						
101-228-801.000	Professional Services	2,923	450	123,757	93,000	120,000	5,000	5,000	5,000
Genesee County Pictometry shared cost; IT contractual services for infrastructure improvements; other contractual IT services.									
101-228-818.000	Contractual Services	4,833		25					
101-228-818.100	Computer Contractual Serv	52,301	75,676	82,959	62,000	110,654	102,000	102,000	102,000
AT&T monthly internet, Anti Spam, install data cables or other misc repairs, Annual BS&A, MapLogic Layout Manager Pro annual maintenance, ESRI annual, ONSSI									
101-228-830.000	Security Camera								
101-228-830.000	Membership & Dues	150	150		250		250	250	250
101-228-850.000	Communications Expense	35,960	21,993	18,064	50,000	20,991	50,000	30,000	30,000
Township wide phone system costs.									
101-228-866.000	Gas,Oil,Wash,Tires,Etc Expense	36			100		100	100	100
101-228-868.000	Training (Seminar) Expense	8,794	1,676		2,200		2,200	2,200	2,200
IMAGIN Conference, registration and lodging costs.									
101-228-868.100	Computer Training Expense				1,000	1,000	1,000	1,000	1,000
GIS and IT online training classes.									
101-228-959.000	Tuition Reimbursement Expense	1,500			1,500		1,500	1,500	1,500
Totals for dept 228 - GIS / IT Department		419,652	360,551	366,422	497,476	424,224	516,839	479,884	479,884

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 253 - TOWNSHIP	TREASURER'S OFFICE EXPENSE								
101-253-703.000	Salaries Elected Official	63,972	63,304	53,475	59,972	59,972	59,972	59,972	59,972
101-253-703.200	Longevity-Elected Official	2,400	2,400						
101-253-704.000	Wages/Deputy	59,081	62,095	53,799	63,588	62,095	63,887	63,887	63,887
101-253-706.000	Salaries And Wages	107,922	84,511	89,605	97,195	97,195	103,680	123,279	123,279
101-253-707.000	Contingent Employees Wages		469						
101-253-710.000	Overtime wages	4,320	8,563	5,027	4,200	5,000	5,000	5,000	5,000
101-253-715.000	Fica Taxes, Employer	14,308	13,620	12,261	13,947	13,947	14,417	15,633	15,633
101-253-715.900	Medi Fica Tax, Employer	3,346	3,216	2,867	3,262	3,262	3,372	3,656	3,656
101-253-716.000	Short & Long Term Disability Insur	1,594	1,368	1,606	1,547	1,547	1,702	1,855	1,855
101-253-717.000	Medical Insurance	45,209	40,651	36,748	71,014	50,000	44,903	60,059	60,059
101-253-718.000	Dental Insurance	4,550	3,794	4,149	4,816	4,800	4,471	5,263	5,263
101-253-719.000	Optical Insurance	857	917	831		925	618	618	618
101-253-720.000	Life & AD & D Insurance	348	277	344	401	401	445	484	484
101-253-721.200	Retiree Health Care Savings Progr			375					
101-253-722.000	Pension Expense	34,191	28,930	20,148	24,042	24,000	33,231	33,231	33,231
101-253-724.000	Worker's Comp Insurance	184	181	183	212	212	239	260	260
101-253-727.000	Office Supplies	304	226	366	1,500	1,000	1,000	1,000	1,000
101-253-727.100	Computer Supplies	874	2,126	214	2,000	2,000	2,000	2,000	2,000
101-253-740.000	Operating Supplies	500	1,117	692	1,500	1,000	1,000	1,000	1,000
101-253-787.000	Furniture & Equipment Under \$5,000	2,065		3,000	3,000	1,500	1,500	1,500	1,500
101-253-800.000	Bank Service Charge	8,987	5,396	6,390	10,500	10,500	10,500	6,000	6,000
101-253-800.100	Investment Fees		21,471	21,545	15,000	27,000	27,000	15,000	15,000
101-253-818.000	Contractual Services			153					
	Charges for external contractual services.								
101-253-818.100	Computer Contractual Serv	2,135	3,995	6,347	5,000	7,500	7,500	7,500	7,500
	BS&A maintenance for Cash Receipting, Tax and Delq Personal Property Tax Modules								
101-253-830.000	Membership & Dues	2,092	1,949	2,249	2,000	2,000	2,000	2,000	2,000
	Michigan Municipal Treasurers Association for Treasurer and Deputy; Association of Public Treasurers; Investment rating Service; APT US&C Association of Public Treasurers								
101-253-863.000	Vehicle Maint & Repairs Expense	190			800	800	800	800	800
101-253-866.000	Gas,Oil,Wash,Tires,Etc Expense	302	251	369	300	500	500	500	500
101-253-868.000	Training (Seminar) Expense			514	1,500	1,500	1,500	2,000	2,000
	This represents training for full time employees of the Treasurer's Department.								
101-253-904.000	Tax Roll Expense	17,534	17,812	15,518	18,000	18,000	18,000	18,000	18,000
	This account includes tax bill printing, processing, and mailing.								
101-253-956.000	Misc. Expense			575		575	575	575	575
101-253-959.000	Tuition Reimbursement Expense				1,000	1,000	1,000	1,000	1,000
	Totals for dept 253 - TOWNSHIP TREASURER'S OFFICE E	377,265	368,639	336,350	406,296	398,231	410,812	432,072	432,072

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 265 - TOWNSHIP BUILDINGS & GROUNDS EXPENSE									
101-265-740.000	Operating Supplies	11,110	19,507	14,733	16,000	16,000	16,000	16,000	16,000
	Charges for supplies for the Township building to include: cleaning supplies, paper products, and other supplies.								
101-265-787.000	Furniture & Equipment Under \$5,000		7,731						
101-265-818.000	Contractual Services	9,454	8,423	20,198	8,000	8,000	8,000	8,000	8,000
	Fire alarm testing and cost of generator maintenance, .								
101-265-818.333	Cleaning Service/General Office	12,490	13,654	10,036	14,000	14,000	14,000	14,000	14,000
	Contracted service to clean Township Hall.								
101-265-920.000	Utilities (Elec/Gas/Water/Sewer)	65,137	63,428	54,250	70,000	65,000	70,000	65,000	65,000
	This account includes the water, sewer, electric, and gas for each of the Township's General Fund buildings.								
101-265-930.000	Maintenance & Repairs Expense	41,645	31,742	46,156	55,000	55,000	70,000	70,000	70,000
	This account represents the maintenance and repairs of the buildings, floor mats, generator, sidewalks, boiler, fire extinguishers, and lawn mowing.								
Totals for dept 265 - TOWNSHIP BUILDINGS & GROUNDS		139,836	144,485	145,373	163,000	158,000	178,000	173,000	173,000

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 290 - TOWNSHIP PUBLIC SERVICES EXPENSE									
101-290-801.010	Holly Springs SA Expenditures	250			250				
101-290-801.013	Braemoor SA Expenditures	250	250	250	250	250	250	250	250
101-290-801.015	Sandalwood SA Expenditures				250	250	250	250	250
101-290-801.016	Concord Green SA Expenditures	500	500	500	500	500	500	500	500
101-290-801.019	Green Valley SA Expenditures	320,008			500	500	500	500	500
101-290-801.151	Maple Cemetery - Professional Serv	250	250	63		250	250	250	250
101-290-801.225	Special Assessment Projects		1,223,789	59,992	267,300	267,300	500,000	500,000	500,000
	Subdivision road projects; costs assessed to property owners over 10 year period.								
101-290-818.000	Contractual Services	1,941		827	2,000	2,000	2,000	2,000	2,000
	Contractual services, as needed.								
101-290-825.100	Gen Co/Drains-At-Large	51,122	60,154	32,881	65,000	65,000	65,000	65,000	65,000
	The Township is billed annually from Genessee County, for repairs and maintenance on drains within the Township.								
101-290-825.200	Drains/Storm Sewer	25,866	44,995		40,000	40,000	40,000	40,000	40,000
	This account is used for catch basin repairs.								
101-290-827.000	Contribution to Grand Blanc Library	56,000	67,392	76,992	67,392	76,992	67,392	67,392	67,392
	This represents the Township's Contribution to the Grand Blanc-McFarlenLibrary.								
101-290-880.000	Mosquito Control Program Expense	198,695	204,009	203,762	213,150	205,000	217,000	217,000	217,000
	The account represents the contract cost with Rose Pest Solutions for mosquito control within the Township.								
101-290-882.000	GBTwp Road Maintenance Expense	20,269	7,760	3,084	20,000	20,000	20,000	20,000	20,000
	This account represents the Townships portion of Road Maintenance performed by Genesee County Road Commission.								
101-290-882.200	Road Chloriding Expense	8,741	13,942	7,880	13,000	15,000	15,000	15,000	15,000
	This account represents the Township's portion of GCRC road chloriding expenses.								
101-290-882.300	Snow Removal	82,794	47,249	6,575	90,000	90,000	90,000	90,000	90,000
	This represents the Township's cost for snow removal.								
101-290-899.000	Disaster Fund Expense				5,000				
	This account is used to service disaster sirens, and the annual maintenance contract for sirens.								
101-290-900.000	Printing & Publishing	6,562	8,250	3,007	5,000	8,000	8,000	8,000	8,000
101-290-901.000	Purchase Of Waste Bags	3,347	2,301	1,358	3,500	3,500	3,500	3,500	3,500
	Purchase of trash bags for resale.								
101-290-926.000	Street-Traffic Light Expense	6,477	8,366	6,470	8,000	8,500	8,500	8,500	8,500
	This account is used for traffic lights electrical cost and maintenance.								
101-290-928.000	Special Assess / Light Districts F	340,388	338,845	306,035	345,000	345,000	345,000	345,000	345,000
	Cost of Subdivision lighting which is placed on winter tax as special assessment along with other street lights in the Township.								
101-290-930.000	Maintenance & Repairs Expense	5,318	6,881	5,762	10,000	10,000	10,000	10,000	10,000
101-290-930.025	PathWay Maintenance/Upkeep	3,745	4,037	5,152	5,000	5,000	5,000	5,000	5,000
101-290-930.100	Tree Maint/Replacement	3,800	11,400		10,000	10,000	10,000	10,000	10,000
101-290-932.151	Maple Cemetery Expense	5,467	5,123	5,456	5,000	5,000	5,000	5,000	5,000
	Mowing, utilities, annual cleanup and flags.								
101-290-932.209	Perry Cemetery Expense	3,948	2,702	2,971	3,500	3,500	3,500	3,500	3,500
	Mowing, utilities, annual cleanup and flags.								
101-290-932.210	Oakwood Cemetery Expense	2,255	2,550	2,105	3,000	3,000	3,000	3,000	3,000
	Mowing, utilities, annual cleanup and flags.								
101-290-935.000	Contribution=GrandBlanc Parks&Rec	180,000	15,000						
101-290-942.330	Park&Rec EXTRA Rental~TwpShare	11,435	1,906						
101-290-962.000	Property Damage	293	494	20					
101-290-991.000	Debt - Principal Payment				100,000		100,000	100,000	100,000
101-290-991.010	Debt - Bond Principal - Holly Sprin	54,000	53,000						
101-290-991.012	Debt- Bond Principal - Water Edge	36,000	36,000	35,000	35,000	35,000	35,000	35,000	35,000
101-290-991.013	Debt - Bond Principal - Braemoor F	77,000	77,000	77,000	77,000	77,000	77,000	77,000	77,000
101-290-991.015	Debt - Bond Principal - Sandalwood	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
101-290-991.017	Debt-Bond Principal-Concord Green	47,000	46,000	46,000	46,000	46,000	45,000	45,000	45,000
101-290-991.019	Debt - Bond Principal -Greenvalley		56,000	65,000	65,000	65,000	64,000	64,000	64,000
101-290-991.020	Debt- Bond Principal Grand Blanc F			21,000		21,000	31,000	31,000	31,000
101-290-991.120	Debt - Bond Principal Grand Walie			44,000		44,000	48,000	48,000	48,000
101-290-996.000	Debt- Interest Expense				20,000		20,000	20,000	20,000
101-290-996.010	Debt-Bond Interest- Holly Springs	3,266	1,100						

11/23/2021 04:44 PM
 User: Szostak
 DB: Grand Blanc

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 290 - TOWNSHIP PUBLIC SERVICES EXPENSE									
101-290-996.012	Debt - Bond Interest -Waters Edge	2,480	1,760	1,050	1,050	1,050	350	350	350
101-290-996.013	Debt - Bond Interest - Braemoor	9,587	7,835	5,852	5,852	5,852	3,658	3,658	3,658
101-290-996.015	Debt - Bond Interest - Sandalwood	1,706	1,444	1,181	1,181	1,181	919	919	919
101-290-996.017	Debt-Bond Interest-Concord Green	11,327	10,167	8,960	8,960	8,960	7,709	7,709	7,709
101-290-996.019	Debt- Bond Interest Greenvalley		5,853	5,118	5,118	5,118	3,634	3,634	3,634
101-290-996.020	Debt Bond Interest Grand Blanc Est			6,634		6,640	7,212	7,212	7,212
101-290-996.120	Debt- Bond Interest Grand Waliea			6,029		6,030	5,600	5,600	5,600
Totals for dept 290 - TOWNSHIP PUBLIC SERVICES EXPE		1,597,087	2,389,304	1,068,966	1,562,753	1,522,373	1,883,724	1,883,724	1,883,724

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 300 - POLICE DEPARTMENT EXPENSE									
101-300-706.000	Salaries And Wages	3,291,601	3,309,440	2,985,188	3,717,825	3,438,000	3,829,864	3,783,086	3,783,086
	Salaries and wages of 45 sworn officers, as well as, dispatchers and administrative staff.								
101-300-706.054	Wages/Traffic Grant-SHARED		130	198					
101-300-706.154	Wages/HIDTA Program	388	180						
101-300-706.888	Wages-Grants (Misc)	12,709	113	801					
101-300-707.000	CONTINGENT (Part Time) Wages	73,063	69,878	68,650	85,000	73,300	90,000	90,000	90,000
	Wages for part-time dispatchers								
101-300-707.300	Contingent Employees - Cadet Progr						20,000	20,000	20,000
101-300-710.000	Overtime wages	242,300	201,115	204,863	200,000	200,000	200,000	200,000	200,000
101-300-710.054	Traffic Grant OverTime	4,068	9,931	36,735	30,000	16,000	20,000	20,000	20,000
101-300-710.060	DRE O.T. (Drug Recognition Experts	1,525	1,923	1,018	1,000	1,500	1,500	1,500	1,500
101-300-710.154	HIDTA Program=OverTime	8,586	13,431	9,107	7,000	7,000	7,000	7,000	7,000
101-300-710.354	OT / Youth Alcohol Grant YAGR	7,031			7,500				
101-300-715.000	Fica Taxes, Employer	214,831	214,036	195,280	244,575	225,000	253,285	250,384	250,384
101-300-715.900	Medi Fica Tax, Employer	50,243	50,057	45,670	57,199	55,000	59,236	58,558	58,558
101-300-716.000	Short & Long Term Disability Insur	21,154	18,674	22,119	24,351	24,351	26,302	25,952	25,952
101-300-717.000	Medical Insurance	922,606	1,017,002	977,299	1,279,665	1,183,000	1,394,552	1,264,240	1,264,240
101-300-718.000	Dental Insurance	57,373	52,665	58,202	65,534	65,534	73,126	71,543	71,543
101-300-719.000	Optical Insurance	12,971	15,933	13,755	108	15,000	6,910	618	618
101-300-720.000	Life & AD & D Insurance	5,892	5,213	6,206	6,808	6,808	7,540	7,447	7,447
101-300-721.000	Retiree Insurance~Medical~Dental~C	295,078	293,555	306,050	404,402	404,402	480,242	430,242	430,242
	Grand Blanc Township pays 100% of premiums for retiree health insurance, including dental and optical. The Police Department has 23 retirees.								
101-300-721.200	Retiree Health Care Savings Progr	16,934	15,341	22,650	29,250	29,250	47,125	43,875	43,875
101-300-722.000	Pension Expense~Current Police Em	750,026	776,787	767,366	956,750	956,750	1,068,516	1,056,070	1,056,070
	Grand Blanc Township contributes an amount equal to 27.46% of the annualized base compensation to MERS for each patrol, detective and dispatch FT employee, and command for a defined benefit pension plan.								
101-300-722.333	Retiree Pension- Police - MERS	323,148	841,292	302,220	362,664	362,664			
	Contribution to MERS Defined Benefit Pension Plan for retired Police officers. This group is fully funded for 2022.								
101-300-724.000	Worker's Comp Insurance	103,538	109,783	123,532	126,388	126,388	161,473	159,286	159,286
101-300-725.500	Hazard Pay		47,000						
101-300-727.000	Office Supplies	11,107	9,032	8,553	10,000	10,000	10,000	10,000	10,000
	This account is used for the purchase of items such as file folders, envelopes, and other general supplies.								
101-300-727.100	Computer Supplies	5,853	1,898	2,772	5,500	5,500	5,500	5,500	5,500
	This account is used for the purchase of items such as print cartridge, surge protectors, and other computer supplies.								
101-300-740.000	Operating Supplies	36,334	41,063	41,988	35,000	35,000	35,000	35,000	35,000
	Charges for supplies that are not specifically assigned as office supplies, such as: film processing, battery supplies, gloves, police range, fingerprint supplies, and evidence packaging.								
101-300-740.009	K-9 Operating & Supplies	10,721	3,154	3,380	7,000	7,000	7,000	7,000	7,000
101-300-740.400	Community Outreach Expenses	5,454	2,226	5,604	7,500	7,500	7,500	7,500	7,500
101-300-740.401	Community Outreach - Donations		4,700						
101-300-744.000	Uniform Expense	27,680	27,522	22,147	22,000	22,000	30,000	30,000	30,000
	This account represents the cost of uniforms provided, and the services for cleaning uniforms.								
101-300-787.000	Furniture & Equipment Under \$5,000	677	11,414	2,718	5,000	5,000	5,000	5,000	5,000
101-300-818.000	Contractual Services	36,982	24,080	25,808	20,000	22,000	25,000	25,000	25,000
	Charges for external services.								
101-300-818.100	Computer Contractual Serv	18,511	9,171	27,406	25,000	25,000	25,000	25,000	25,000
	This account includes BS&A Software, LexisNexis, IDNetworks/ Finger Roll annual service, Crimeview annual maintenance.								
101-300-818.300	Copier Lease Expense	10,930	9,311	8,642	12,000	12,000	12,000	12,000	12,000
	This represents the cost for the copier lease.								
101-300-818.333	Cleaning Service/Police Station	16,673	17,044	12,824	15,000	15,000	15,000	15,000	15,000
101-300-826.000	Legal/Attorney Fees	20,035	65,649	2,938	3,000	4,000	4,000	4,000	4,000
101-300-830.000	Membership & Dues	3,199	2,706	4,980	3,500	4,605	4,500	4,500	4,500
	Funds budgeted to include dues and memberships. Memberships include: MAGLEOCLEN, firearms instructors, FBI dues, Gen Co Police Chiefs, All Data, Grand Blanc Chamber of Commerce, LEORTC membership dues, etc.								
101-300-842.000	FANG- Narcotics Task Force	12,391	49,564	86,737	50,000	50,000	50,000	50,000	50,000
	This account reflects the cost to participate in the Flint Area Narcotics Task Force.								

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 300 - POLICE DEPARTMENT EXPENSE									
101-300-850.000	Communications Expense	18,824	13,318	11,328	17,000	17,000	17,000	17,000	17,000
	Charges for AT&T phone service, cell phones, and long distance service charges.								
101-300-855.000	Communications Radio Maint & Repai	5,980	1,656	1,639	5,000	5,000	5,000	5,000	5,000
	Charges for maintenance of police radios Blumerich, Motorola & L3 Communications								
101-300-863.000	Vehicle Maint & Repairs Expense	61,546	52,910	47,302	60,000	60,000	60,000	60,000	60,000
	Funds to cover costs of routine maintenance and repairs for department vehicles.								
101-300-864.000	Vehicle Lease	11,111	926	202					
101-300-866.000	Gas,Oil,Wash,Tires,Etc Expense	126,113	94,924	99,724	130,000	130,000	130,000	130,000	130,000
	Funds to cover costs of gas, oil, car washes for department vehicles								
101-300-868.000	Training (Seminar) Expense	22,087	22,739	16,288	33,500	33,500	33,500	33,500	33,500
	This represents training for full time employees of at the Police Department.								
101-300-920.000	Utilities (Elec/Gas/Water/Sewer)	136,068	139,006	133,872	138,000	138,000	138,000	138,000	138,000
101-300-930.000	Maintenance & Repairs Expense	41,222	31,551	17,395	27,000	27,000	27,000	27,000	27,000
101-300-956.000	Misc. Expense	5,038	795	587	2,000	2,000	2,000	2,000	2,000
	Unexpected expenses that cannot be logically assessed to another account.								
101-300-956.100	Misc- LESO Expenditures	14,360							
101-300-959.000	Tuition Reimbursement Expense	11,660	13,138	11,843	10,000	10,000	10,000	10,000	10,000
	This amount reflects reimbursement to employees working towards their Associate Degree, BS, or BA degrees.								
101-300-970.000	Captital Outlay	2,675		14,100					
Totals for dept 300 - POLICE DEPARTMENT EXPENSE		7,088,296	7,712,976	6,757,686	8,249,019	7,837,052	8,404,671	8,147,801	8,147,801

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 336 - FIRE DEPARTMENT									
101-336-702.000	Salaries & Wages	185,031	348,975	333,801	373,740	373,740	497,284	446,743	446,743
101-336-704.330	Wages - Part Time Clerical	14,805	616						
101-336-704.336	Wages - Part Time Firefighters	283,890	399,242	338,113	375,250	375,250	403,650	403,650	403,650
101-336-713.000	Overtime	16,044	20,701	19,350	34,288	25,000	38,972	38,972	38,972
101-336-715.000	Fica Taxes, Employer	29,848	47,732	40,830	48,563	48,563	58,460	55,141	55,141
101-336-715.900	Medi Fica Tax, Employer	6,980	11,163	9,549	11,358	11,358	13,672	12,896	12,896
101-336-716.000	Short & Long Term Disability Insur	8,847	9,726	2,521	10,561	10,561	11,000	10,651	10,651
101-336-717.000	Medical Insurance	66,018	138,303	145,461	161,922	164,090	237,558	207,246	207,246
101-336-718.000	Dental Insurance	4,075	6,304	7,747	7,443	8,560	10,737	9,154	9,154
101-336-719.000	Optical Insurance	935	2,036	1,868					
101-336-720.000	Life & AD & D Insurance	499	532	8,522	1,335	1,335	1,753	1,645	1,645
101-336-721.000	Retiree Insurance~Medical~Dental~C	16,480	23,376	24,761	49,929	32,000	50,858	50,858	50,858
Cost to cover medical insurance for two former Fire Department employees.									
101-336-721.200	Retiree Health Care Savings Progr	9,589	16,956	15,380	16,900	15,700	22,750	20,150	20,150
101-336-722.000	Pension Expense	29,842	49,202	47,120	50,943	50,943	71,319	64,056	64,056
Defined contribution pension for full time employees - 15% of salary.									
101-336-722.336	All Call 457 Contribution	3,054	4,550	2,650	5,500	3,000	5,000	5,000	5,000
101-336-724.000	Worker's Comp Insurance	24,852	46,610	36,960	38,175	49,700	59,499	56,330	56,330
101-336-725.500	Hazard Pay		35,000						
101-336-727.100	Computer Supplies		642	696		600			
101-336-752.100	Office Supplies	1,218	818	720	1,500	1,000	1,000	1,000	1,000
101-336-752.200	Maintenance and Cleaning Supplies	92	344	1,210	2,000	1,750	2,000	2,000	2,000
101-336-754.600	Other Supplies - Public Education	1,724	310	2,696	4,500	4,500	4,500	4,500	4,500
101-336-757.000	Operating Supplies	14,420	10,685	10,851	17,920	17,920	19,000	19,000	19,000
101-336-759.000	Gasoline/Diesel Fuel	10,655	16,064	19,812	12,000	17,000	17,500	17,500	17,500
101-336-767.000	Clothing/Uniforms	22,769	8,553	6,045	7,000	6,000	7,000	7,000	7,000
101-336-768.000	Physicals	1,546	1,669	712	2,000	1,000	2,000	2,000	2,000
101-336-787.000	Furniture & Equipment Under \$5,000	8,421	7,327	280	3,000	3,000	39,026	39,026	39,026
101-336-787.336	Firefighting Equipment under \$5,000		21,755	42,358	35,000	35,000	37,500	37,500	37,500
Firefighting clothing and hose.									
101-336-801.000	Professional Services	1,826	8,635	10,492	14,000	14,000	7,884	7,884	7,884
101-336-826.000	Legal/Attorney Fees	34,538	1,000	480	10,000	5,000	5,000	5,000	5,000
101-336-850.000	Communications Expense	10,447	13,382	8,823	13,750	10,000	13,750	13,750	13,750
101-336-851.000	Mail/Postage	4	36	43	450	200	200	200	200
101-336-900.000	Printing & Publishing	590	285	2,190	1,000	1,500	1,500	1,500	1,500
101-336-910.500	Professional Development	375	3,341	2,618	4,000	3,000	6,000	6,000	6,000
101-336-911.000	Education and Training	3,755	3,580	2,558	2,500	5,000	5,000	5,000	5,000
101-336-913.000	Travel	461	272	272	2,000	2,000	2,250	2,250	2,250
101-336-915.000	Membership & Dues	2,991	1,875	2,076	2,500	2,500	2,500	2,500	2,500
101-336-916.100	Utilities - Water/Sewer	672	904	749	2,600	1,250	2,600	2,600	2,600
101-336-920.200	Utilities - Electricity	7,998	10,395	10,206	10,000	10,000	12,000	12,000	12,000
101-336-921.100	Utilities - Natural Gas	2,285	4,337	4,682	5,000	5,250	5,500	5,500	5,500
101-336-930.050	Land & Building Repairs		1,312	155					
101-336-931.000	Equipment Repairs	4,285	6,283	2,918	15,768	12,566	12,000	12,000	12,000
101-336-931.050	Radio Repairs & Maintenance	5,332		493	1,000	1,000	1,000	1,000	1,000
101-336-932.100	Vehicle Repairs & Maintenance	36,000	34,503	27,145	30,000	31,294	31,500	31,500	31,500
101-336-934.100	Facilities Repairs	6,386	11,996	14,040	18,000	17,000	10,000	10,000	10,000
Improvements at Fire station #2.									
101-336-936.000	Vehicle Liability Insurance	23,836	19,230		25,000	25,000	25,000	25,000	25,000
101-336-977.000	Equipment	12,162							
Totals for dept 336 - FIRE DEPARTMENT		915,577	1,350,285	1,209,953	1,428,395	1,404,130	1,755,722	1,655,702	1,655,702

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 721 - PLANNING & ZONING DEPT - EXPENSE									
101-721-706.000	Salaries And Wages	82,297	79,503	95,956	85,940	111,184	124,540	124,540	124,540
101-721-710.000	Overtime wages	583	92	1,454	800	800	800	800	800
101-721-715.000	Fica Taxes, Employer	4,783	4,537	5,574	5,378	5,950	7,771	7,771	7,771
101-721-715.900	Medi Fica Tax, Employer	1,119	1,061	1,304	1,258	1,392	1,817	1,817	1,817
101-721-716.000	Short & Long Term Disability Insu	540	501	762	435	870	590	590	590
101-721-717.000	Medical Insurance	26,832	31,853	36,114	39,916	39,645	60,624	60,624	60,624
101-721-718.000	Dental Insurance	2,023	1,881	2,602	2,052	2,915	3,166	3,166	3,166
101-721-719.000	Optical Insurance	442	555	527		500			
101-721-720.000	Life & AD & D Insurance	149	141	210	156	240	245	245	245
101-721-721.200	Retiree Health Care Savings Progra	1,632	1,630	2,294	1,625	2,650	3,250	3,250	3,250
101-721-722.000	Pension Expense	12,021	11,520	6,918	12,567	8,220	18,321	18,321	18,321
101-721-724.000	Worker's Comp Insurance	365	367	426	409	409	1,028	1,028	1,028
101-721-727.000	Office Supplies	270	126	244	800	800	800	800	800
101-721-727.100	Computer Supplies	224	207	1,001	1,000	1,000	1,000	1,000	1,000
101-721-740.000	Operating Supplies	530	142	88	250	250	250	250	250
Charges for supplies such as parcel delivery services, and printing ordinance books.									
101-721-744.000	Uniform Expense						300	300	300
101-721-787.000	Furniture & Equipment Under \$5,000	70	400	1,683	3,000	3,000	3,000	3,000	3,000
101-721-818.000	Contractual Services		810	25		25			
101-721-818.100	Computer Contractual Serv	485	715	600	600	1,000	1,000	1,000	1,000
Annual maintenance of GIS Software and ESRI.									
101-721-818.300	Copier Lease Expense	1,918	2,088	1,394	2,000	2,000	2,000	2,000	2,000
101-721-828.000	Consulting Services Expense	28,789	18,651	3,934	21,000	30,000	5,000	40,000	40,000
Misc.consulting and engineering services.									
101-721-828.100	Planning ` Consultant ` Expense			20,833			20,000		
This account represents the retainer fee per month for planning services, plus expenses, and updates to the Township Master Plan.									
101-721-828.200	Engineering Consultant Expense						5,000		
101-721-830.000	Membership & Dues	1,100	675	745	2,000	675	2,000	2,000	2,000
Membership and dues for; MAP, Michigan Economic Development Association, and the American Planning Association.									
101-721-850.000	Communications Expense	480	480	240	480	480	480	480	480
101-721-866.000	Gas,Oil,Wash,Tires,Etc Expense				300	300	300	300	300
101-721-868.000	Training (Seminar) Expense	558	350	2,766	3,000	3,000	8,000	8,000	8,000
This represents training for full time employees of the Planning and Zoning Department, as well as planning commission members.									
101-721-868.100	Computer Training Expense				2,000				
Totals for dept 721 - PLANNING & ZONING DEPT - EXF		167,210	158,285	187,694	186,966	217,305	271,282	281,282	281,282

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY THRU 11/30/21	2021 AMENDED BUDGET	2021 PROJECTED ACTIVITY	2022 DEPT REQUESTED BUDGET	2022 SUPERINTENDENT BUDGET	2022 BOARD WORKING BUDGET
APPROPRIATIONS									
Dept 966 - APPROPRIATIONS ** EXPENSE									
101-966-999.208	Transfer Out - Parks & Rec	5,788	283,265		515,980	515,980	457,792	384,815	422,315
	General Fund support of the Perry House (utilities, maintenance and repairs) and park operations not covered by program revenues.								
101-966-999.249	Trans Out/Bldg Inspection Fund 249	179,467							
101-966-999.296	Employ Benefit OPEB	2,087,151	2,000,000		562,872	562,872		962,008	899,508
	Annual contribution for post retirement healthcare (MERS RHFV program).								
101-966-999.340	Transfer Out/Millage~Fire Authorit	388,479							
101-966-999.475	*Campus Project/Trans Out	666,850	643,200		654,675	654,675	729,975	729,975	729,975
	Portion of the Township operating millage that is transferred to the Municipal Campus Project fund for payment of existing bond on Police Station.								
101-966-999.497	Approp Trans Out/Cap Proj	598,657	1,087,449		500,000	650,000	1,063,631	58,856	58,856
	Transfer to Capital Projects Fund to pay for future capital purchases.								
Totals for dept 966 - APPROPRIATIONS ** EXPENSE		3,926,392	4,013,914		2,233,527	2,383,527	2,251,398	2,135,654	2,110,654
TOTAL APPROPRIATIONS		16,504,370	18,676,650	11,790,855	16,948,808	16,368,085	18,319,522	17,906,519	17,906,519
NET OF REVENUES/APPROPRIATIONS - FUND 101		(55,119)	119,649	1,698,630		1,110,082			